**Project Summary Report**

**Sixth Street Viaduct - Active Transportation Program (ATP) Cycle 1 (X149E)**

# Attachment 6.8-3

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Program: Sixth Street Viaduct Program Primary WO: E700234D SIXTH STREET VIADUCT REPLACEMENT-CONS

## Scope of Work:

Construct a shared use path (bike, sidewalk, bmp) from the touchdown point of the 6th St Viaduct helical ramp located at Mission/E. 6th St, southward running along Mission/Myer, terminating at 7th St. Due to a proposed roundabout at Jesse/Mission intersection, the shared use path would traverse across the BOS ATF lot with an S-curve shaped alignment.

Category: BRIDGE Bdgt/Sched. Revision Date: 12/2/14

Plan No: Last Update: 5/11/18

Project status: Active CD: 14

null

Project Schedule

Project Mgr: Eunice Lee 213-694-4272 Project Engr: Gary Lam (213) 485-4806

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| PhasePredesign | Sch Start04/15/2015 | Sch Comp %07/30/2016 | Comp100 | Act Comp07/30/2016 |
| Design | 07/31/2016 | 06/30/2018 | 93 |  |
| Bid and Award | 07/01/2018 | 12/29/2018 | 0 |  |
| Construction | 12/29/2018 | 06/30/2020 | 0 |  |
| Post-Construction | 07/02/2020 | 07/03/2021 | 0 |  |

Const Mgr: Julia Moye 213-485-5249 Address: Under Sixth St Viaduct at Santa Fe Ave

Client: Other Neighborhood Service Area:

Neighborhood Council:

Fund Sources: Active Transportation Program

## Project Status:

Central Area

Boyle Heights NC,Downtown Los Angeles

Scheduled Calculated PM Input

Apr/18 Project team is working with Roundabout project design team to make any necessary design changes. Mar/18 Project team is working with Roundabout project design team to make any necessary design changes. Feb/18 Project team is working with Roundabout project design team to make any necessary design changes.

Jan/18 Mission/Jesse Roundabout project is in the same street corridor as ATP project. As the design of roundabout is being developed, it was recommended to extend the design phase to incorporate plan revisions due to the geometric layout of the roundabout. The project is now scheduled to complete design phase by 6/30/2018.

Dec/17 Project team is reviewing PS&E package to incorporate changes due to the roundabout project. Award date extension request item was approved by the CTC on December 7th.

Nov/17 Award date extension was requested to Caltrans. It is on the CTC's December meeting agenda.

Oct/17 Bid and Award will be delayed to incorporate plan modifications due to the roundabout project. Award date extension was requested to Caltrans.

Award Date

Const. Complete

12/29/2018 12/28/2018 12/29/2018

06/30/2020 06/29/2020 06/30/2020

Labor Department / Non-Labor Category

Pre-Design/Design ROW/Bid and Award Construction Post Construction Total

Budget Actual Budget Actual Budget Actual Budget Actual Budget Actual

Bureau of Contract $0 $0 $0 $0 $81,000 $0 $0 $0 $81,000 $0 Bureau of Engineering $103,600 $51,490 $18,000 $0 $73,800 $0 $9,000 $0 $204,400 $51,490

Bureau of Street Lighting $16,300 $7,832 $0 $0 $0 $0 $0 $0 $16,300 $7,832

Approved Construction Budget $1,632,945

Labor Totals

$119,900

$59,322

$18,000

$0 $154,800

$0 $9,000

$0 $301,700 $59,322

Planned Const Vehicle Contractor (Regular Award)

Consultant Planning/Des $450,000 $0 $0 $0 $0 $0 $0 $0 $450,000 $0 Consultant Const Mgt $0 $0 $0 $0 $159,300 $0 $0 $0 $159,300 $0 Construction Pmts $0 $0 $0 $0 $1,632,945 $0 $0 $0 $1,632,945 $0 Other Design Costs $0 $37 $0 $0 $0 $0 $0 $0 $0 $37

Planned Award Authority Board of Public Works (Regular)

Contractor No Contractor Selected Contract Number

Non-Labor Totals

$450,000

$37

$0 $0

$1,792,245 $0

$0 $0

$2,242,245 $37

Award Amount $0

Grand Totals

$569,900

$59,359

$18,000

$0 $1,947,045

$0 $9,000

$0 $2,543,945

$59,359

Actual Award Date

Initial Contract Duration (Calendar days) 360 (12/31/2019) Number of Executed Change Orders

Total Cost of Executed Change Orders $0 Amount Paid to Date to Contractors $0 Revised Contract Duration ()

Labor Through 4/25/2018 Non-Labor Through 5/8/2017

Date of Beneficial Occupancy

Bureau of Engineering - Uniform Project Reporting System Printed: 5/29/18

