

ENGINEERING



CITY OF LOS ANGELES

Wastewater - Collection System Program (CSP)

Third Quarter Executive Summary Report - FY 2017/2018

April 2018



Program Manager: Brad Jenson
Project Control Engineer: Samer Suleiman

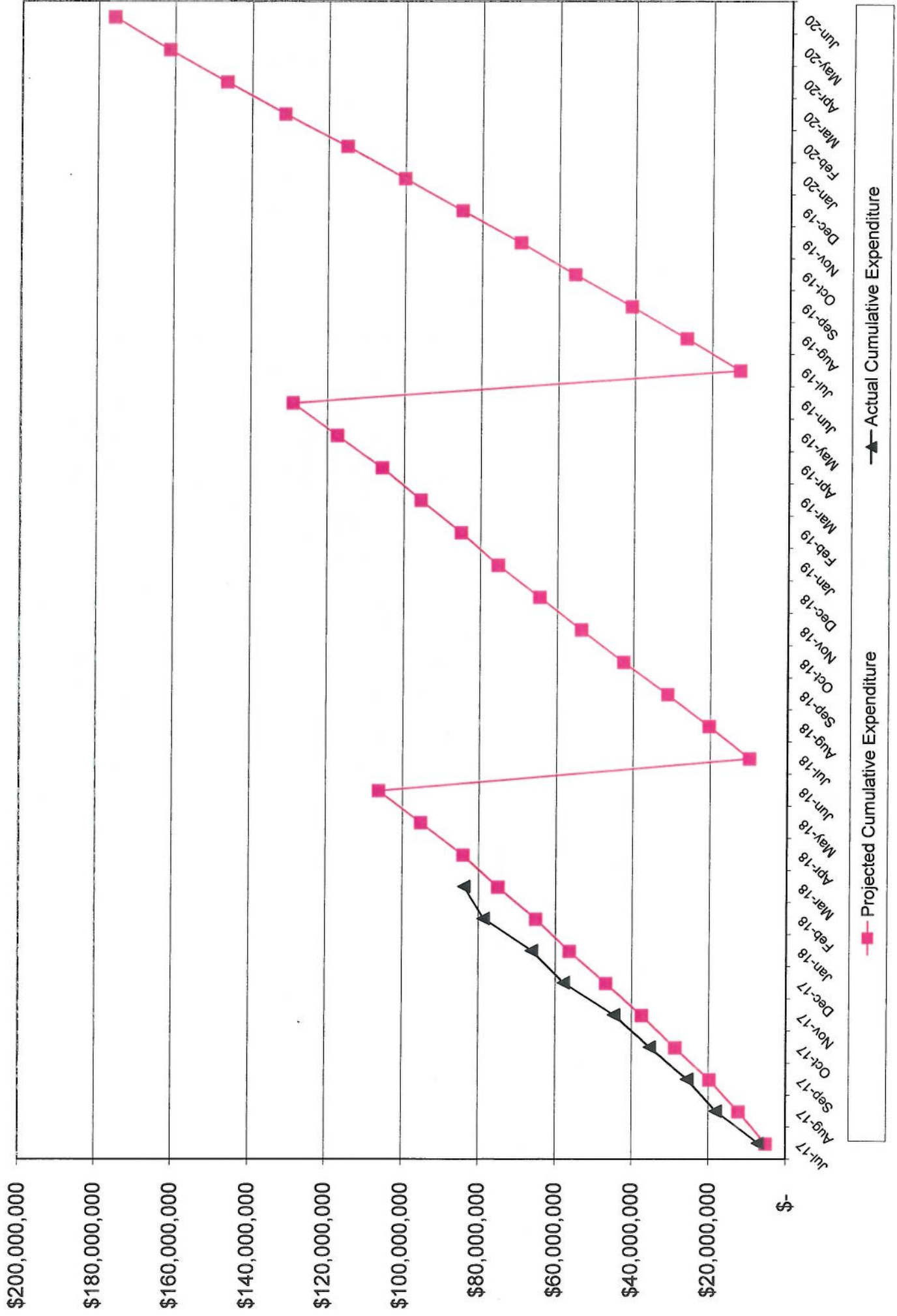
Project Award Schedule

07/01/2017 thru 06/30/2018

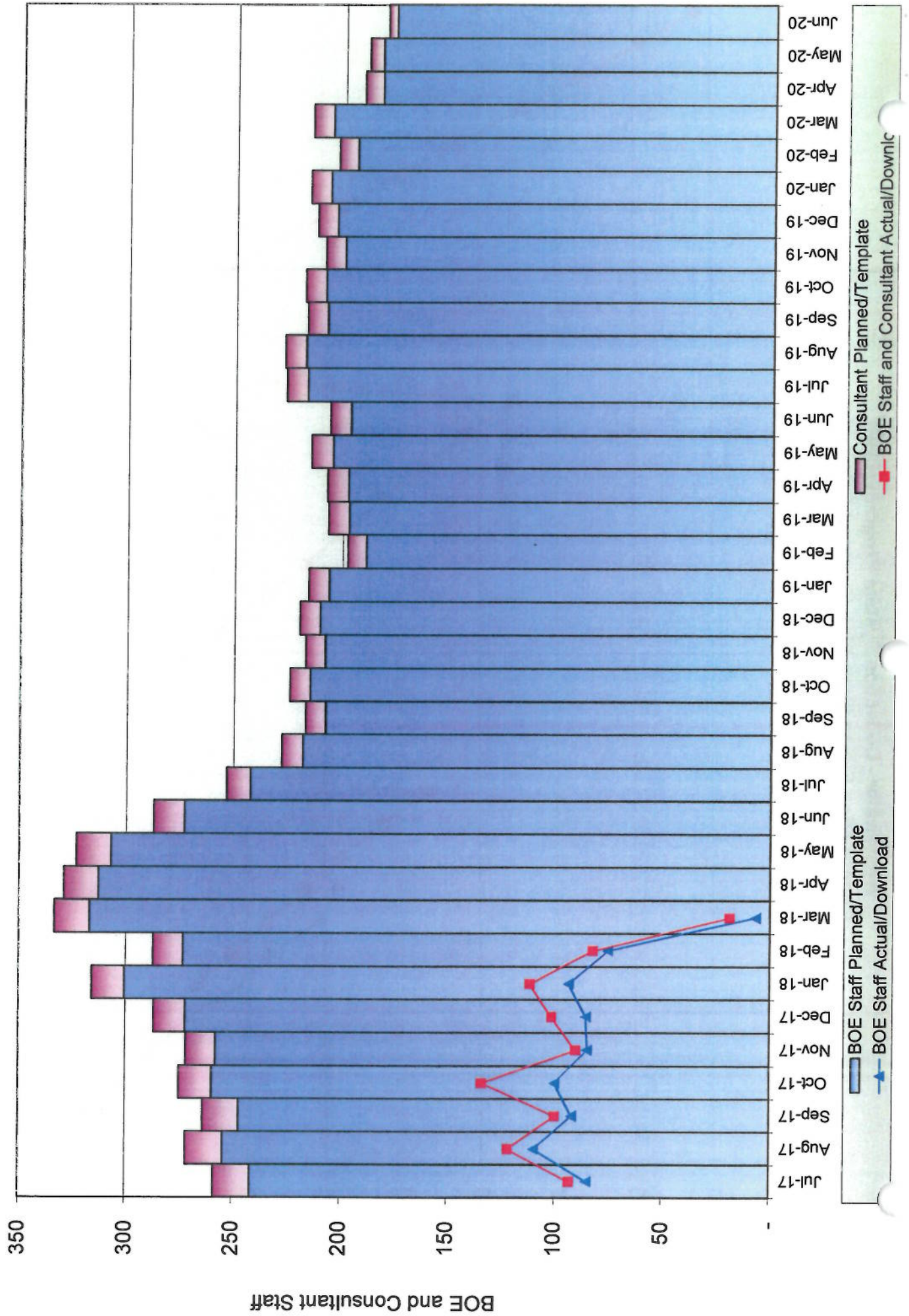
CD	WORK ORDER NUMBER	PROJECT TITLE	AWARD AUTHORITY	CONST. VEHICLE	SCHEDULED AWARD DATE	EST. CONST. VALUE	ACTUAL AWARD DATE	AWARD AMOUNT	ANTICIPATED AWARD DATE
<i>Wastewater - Collection System Program (CSP)</i>									
1	14	SZC12922	SSRP P06 El Sereno Ave & Edison	BPW (Reg)	Contractor (Regular Award)	07/19/17	\$6,526,907	\$ 6,216,102	
2	8	SZC12100	NOS Rehab Unit 1 - Van Ness to Western	BPW (Reg)	Contractor (Regular Award)	09/11/17	\$7,777,707	\$ 7,407,340	
3	VR	SZC13059	Sewers 6 Program - FY 2017/2018 thru 2022/2023	BPW (Reg)	Contractor (Regular Award)	11/03/17	\$30,000,000	\$ 30,000,000	
4	1, 9, 13, 14	SZC13161	SSRP N11 7th St & Valencia St	BPW (Reg)	Contractor (Regular Award)	12/08/17	\$2,452,757	\$ 2,229,779	
5	11	SZC13269	SSRP C05 Lincoln Blvd & Rose Ave	BPW (Reg)	Contractor (Regular Award)	01/08/18	\$1,455,296	\$ 1,322,996	
6	1, 14	SZC13103	SSRP P01B Daily St & North Main St	BPW (Reg)	Contractor (Regular Award)	01/10/18	\$3,428,571	\$ 3,265,306	
7	15	SZC11791	San Pedro Siphon-Upstream 30" CIP (ESR - Sampson Way RW - 500 Block)	BPW (Emerg)	Contractor (Emergency)	01/18/18	\$2,013,000	\$ 25,000	
8	1, 14	SZC13041	SSRP P04 Mission Rd & Soto St	BPW (Reg)	Contractor (Regular Award)	01/26/18	\$3,269,709	\$ 2,972,463	
9	4, 5, 10	SZC13217	DAR 05 Hollywood/Wilshire Planning Area	BPW (Reg)	Contractor (Regular Award)	02/09/18	\$5,007,867	\$ 4,769,397	
10	13	SZC12796	NOS Rehab Unit 18 - Colorado to Doran - Phase 1 & 2 (ESR)	BPW (Emerg)	Contractor (Emergency)	03/07/18	\$23,000,000	\$ 20,817,052	
11	11	SZC12799	Venice Blvd Interceptor U2	BPW (Reg)	Contractor (Regular Award)	03/28/18	\$13,374,585	\$ 12,737,700	
12	14	SZC12520	PP 604 - Highbury Pumping Plant Rehabilitation	BPW (Reg)	Contractor (Regular Award)	03/31/18	\$3,264,800		04/13/18
Total for Wastewater - Collection System Program (CSP):						\$101,571,199	\$	\$ 91,763,134	

Wastewater - Collection System Program										March 31, 2018 Status Update																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
CD	CIP #s	PROJECT TITLE	PM	CM	CONSTRUCTION VEHICLE	CONST. COST	2017												2018												2019																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
							J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
4	C976	DAR 07D North Hollywood / Sunland / Hollywood	Wen	Wen	Contractor (Regular Award)	\$3,864,828																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

Wastewater - Collection System Program (CSP) Construction Expenditure Plan (Contract Payments)



Wastewater - Collection System Program (CSP) Resource Allocation Plan (BOE and Consultant Staff)



Wastewater - Collection System Program (CSP)
Project Delivery Costs
January 01, 2018 thru March 31, 2018

Project Completion Phase		Design Completed			Design Completed			Design Completed		
Project Title	Project Number	DAR 05 Hollywood/Wilshire Planning Area			NOS Rehab Unit 18 - Colorado to Doran - Phase 1 & 2 (ESR)			San Pedro Siphon-Upstream 30" CIP (ESR - Sampson Way RW - 500 Block)		
Work Order Number	Project Manager	C946 SZC13217 Mary Thomas			C826 SZC12796 Mary Thomas			C771 SZC11791 Claudia Haskett		
Approved Construction Budget or Estimated Construction Cost (ECC)		\$5,007,367			\$23,000,000			\$2,013,000		
		BOE Template < 10M			BOE Template 10M - 50M			BOE Template < 3M		
		Actual	Budget	Design 100% 2/9/2018	Actual	Budget	Design 100% 3/7/2018	Actual	Budget	Design 100% 1/18/2018
Completion Phase %		Design 100% 2/9/2018			Design 100% 3/7/2018			Design 100% 1/18/2018		
Design Services (Including Consultant Costs)										
Environmental Management Group		0.05%	0.05%	0.05%	0.00%	0.25%	0.25%	0.12%	0.25%	0.25%
Geotechnical Engineering Group		0.39%	0.05%	0.05%	0.21%	0.25%	0.25%	1.29%	0.75%	0.75%
Consultant Planning/Des			0.37%	0.25%	0.17%	0.75%	0.50%	0.14%	2.49%	0.50%
Project Award & Control Division		0.43%	0.85%	0.85%	0.13%	0.85%	0.85%	0.76%	1.43%	1.45%
Real Estate Division		0.00%	1.10%	1.10%	0.45%	0.10%	0.10%		0.20%	0.20%
Structural Engineering Division			0.10%	0.10%	1.88%	0.50%	0.50%	5.65%	4.47%	0.70%
Survey Division		15.08%	2.00%	2.00%	0.39%	1.00%	1.00%	0.85%	1.98%	2.00%
Wastewater Conveyance Construction Division			0.10%	0.10%	0.08%	0.10%	0.10%	0.60%	0.30%	0.30%
Wastewater Conveyance Engineering Division		2.83%	17.60%	17.60%	3.87%	10.55%	10.55%	0.39%	0.25%	
Mapping Division					0.04%			12.79%	18.38%	17.95%
Harbor District								0.05%		
Central District										
BOE Design and Bid & Award		18.78%	22.23%	22.10%	7.23%	14.35%	14.10%	22.63%	30.49%	24.10%
Bureau of Contract Administration		0.05%	0.25%	0.25%	0.03%	0.25%	0.25%	0.14%	0.25%	0.25%
Bureau of Street Lighting		0.23%	0.10%	0.10%	0.03%	0.10%	0.10%		0.10%	0.10%
Department of Transportation			0.05%	0.05%		0.05%			0.05%	0.05%
Other Non Labor Costs		0.04%			0.07%			0.01%		
Dept of Transportation										
Bureau of Sanitation										
Other Agencies Design and Bid & Award		0.31%	0.40%	0.40%	0.13%	0.40%	0.40%	0.15%	0.40%	0.40%
Total Design and Bid & Award		19.09%	22.63%	22.50%	7.36%	14.75%	14.50%	22.78%	30.89%	24.50%
Completion Phase %		Construction 10%			Construction 3%			Construction 21%		
Construction Services (Including Consultant Costs)										
Geotechnical Engineering Group			0.05%	0.05%					0.20%	0.20%
Consultant Const Mgt			0.37%	0.25%				0.15%	2.49%	0.25%
Real Estate Division		0.10%	0.25%	0.25%						
Structural Engineering Division			0.10%	0.10%					0.20%	0.20%
Survey Division			2.00%	2.00%					0.49%	0.50%
Wastewater Conveyance Construction Division			9.75%	9.75%					7.53%	7.65%
Wastewater Conveyance Engineering Division		0.03%	0.30%	0.30%						
Project Award & Control Division		0.05%								
Harbor District										
Sidewalk Repair Division									1.87%	1.90%
Environmental Management Group										
BOE Construction		0.18%	12.82%	12.70%				0.15%	12.77%	10.70%
Bureau of Contract Administration		0.00%	7.75%	7.75%					7.63%	7.75%
Department of Transportation			0.05%	0.05%					0.05%	0.05%
Other Non Labor Costs		0.00%						0.00%		
Other Agencies Construction		0.00%	7.80%	7.80%				0.00%	7.68%	7.80%
Total Construction		0.18%	20.62%	20.50%				0.15%	20.45%	18.50%
Total Design, Bid & Award, and Construction		19.27%	43.25%	43.00%	7.36%	14.75%	14.50%	22.93%	51.34%	43.00%
Total Des & CM										
Construction % by BOE division and other agencies										
Design % by BOE division and other agencies										

Wastewater - Collection System Program (CSP)
Project Delivery Costs
January 01, 2018 thru March 31, 2018

Project Completion Phase		Design Completed			Design Completed			Design Completed		
Project Title Project Number Work Order Number Project Manager		SSRP C05 Lincoln Blvd & Rose Ave C948 SZC13269 Claudia Haskett			SSRP P01B Daly St & North Main St C937 SZC13103 Claudia Haskett			SSRP P04 Mission Rd & Soto St C927 SZC13041 Jin Wen		
Approved Construction Budget or Estimated Construction Cost (ECC)		\$1,455,296			\$3,428,571			\$3,269,709		
		Actual	Budget	BOE Template < 10M	Actual	Budget	BOE Template < 10M	Actual	Budget	BOE Template < 10M
		Design 100% 1/8/2018			Design 100% 1/10/2018			Design 100% 1/26/2018		
Completion Phase %										
Design Services (Including Consultant Costs)										
Environmental Management Group		1.25%	0.05%	0.05%	0.02%	0.05%	0.05%	0.03%	0.05%	0.05%
Geotechnical Engineering Group		0.63%	0.05%	0.05%	0.37%	0.05%	0.05%	0.17%	0.05%	0.05%
Consultant Planning/Des			0.37%	0.25%		0.37%	0.25%		0.38%	0.25%
Project Award & Control Division		1.34%	0.85%	0.85%	0.64%	0.85%	0.85%	0.36%	0.85%	0.85%
Real Estate Division			1.11%	1.10%	0.16%	1.10%	1.10%	0.03%	1.10%	1.10%
Structural Engineering Division			0.10%	0.10%		0.10%	0.10%		0.10%	0.10%
Survey Division		1.57%	2.01%	2.00%	1.37%	2.00%	2.00%	4.25%	2.00%	2.00%
Wastewater Conveyance Construction Division			0.10%	0.10%		0.10%	0.10%		0.10%	0.10%
Wastewater Conveyance Engineering Division		13.57%	17.60%	17.60%	10.39%	17.60%	17.60%	11.22%	17.60%	17.60%
Mapping Division										
Harbor District										
Central District										
BOE Design and Bid & Award		18.36%	22.24%	22.10%	12.95%	22.22%	22.10%	16.06%	22.23%	22.10%
Bureau of Contract Administration		0.25%	0.25%	0.25%	0.08%	0.25%	0.25%	0.04%	0.25%	0.25%
Bureau of Street Lighting		0.16%	0.10%	0.10%	1.23%	0.10%	0.10%	0.82%	0.10%	0.10%
Department of Transportation			0.05%	0.05%		0.05%	0.05%		0.05%	0.05%
Other Non Labor Costs		0.62%			0.05%			0.00%		
Dept of Transportation		0.09%			0.03%			0.02%		
Bureau of Sanitation										
Other Agencies Design and Bid & Award		1.12%	0.40%	0.40%	1.40%	0.40%	0.40%	0.89%	0.40%	0.40%
Total Design and Bid & Award		19.48%	22.63%	22.50%	14.36%	22.62%	22.50%	16.95%	22.64%	22.50%
Completion Phase %		Construction 17%			Construction 15%			Construction 16%		
Construction Services (Including Consultant Costs)										
Geotechnical Engineering Group		0.01%	0.05%	0.05%		0.05%	0.05%		0.05%	0.05%
Consultant Const Mgt		0.09%	0.37%	0.25%	0.04%	0.38%	0.25%	0.06%	0.38%	0.25%
Real Estate Division			0.25%	0.25%		0.25%	0.25%		0.25%	0.25%
Structural Engineering Division		0.21%	0.10%	0.10%		0.10%	0.10%		0.10%	0.10%
Survey Division		1.55%	2.00%	2.00%		2.00%	2.00%		2.00%	2.00%
Wastewater Conveyance Construction Division		0.51%	9.75%	9.75%		9.75%	9.75%		9.75%	9.75%
Wastewater Conveyance Engineering Division		0.11%	0.29%	0.30%	0.04%	0.30%	0.30%		0.30%	0.30%
Project Award & Control Division		0.12%			0.02%					
Harbor District										
Sidewalk Repair Division										
Environmental Management Group										
BOE Construction		2.60%	12.81%	12.70%	0.10%	12.83%	12.70%	0.08%	12.83%	12.70%
Bureau of Contract Administration		0.35%	7.74%	7.75%	0.02%	7.75%	7.75%	0.04%	7.75%	7.75%
Department of Transportation			0.05%	0.05%		0.05%	0.05%		0.05%	0.05%
Other Non Labor Costs		0.00%			0.00%			0.00%		
Other Agencies Construction		0.35%	7.79%	7.80%	0.02%	7.81%	7.80%	0.04%	7.80%	7.80%
Total Construction		2.95%	20.50%	20.50%	0.12%	20.64%	20.50%	0.11%	20.63%	20.50%
Total Design, Bid & Award, and Construction		22.43%	43.24%	43.00%	14.47%	43.26%	43.00%	17.06%	43.27%	43.00%
Total Des & CM										

Total Des
& CM

Construction % by BOE division and other agencies

Design % by BOE division and other agencies

Wastewater - Collection System Program (CSP)
Project Delivery Costs
January 01, 2018 thru March 31, 2018

Project Completion Phase		Design Completed			Construction Completed		
Project Title	Project Number	Design Completed			Construction Completed		
Work Order Number	Project Manager	Design Completed			Construction Completed		
Approved Construction Budget or Estimated Construction Cost (ECC)		Actual	Budget	BOE Template 3M - 10M	Actual	Budget	BOE Template < 10M
	Venice Blvd Interceptor U2 C868 SZC12799 Claudia Haskett		\$13,374,585	Design 100% 3/28/2018		\$1,985,264	Design 100% 6/20/2016
	SSRP P08 Daly St & Avenue 26 C920 SZC12921 Claudia Haskett						Design 100% 10/14/2016
	SSRP Z18B Imperial Blvd & Avalon Blvd C897 SZC12538 Jin Wen					\$1,795,966	
Completion Phase %		Design 100% 3/28/2018			Design 100% 6/20/2016		
Design % by BOE division and other agencies		Design 100% 3/28/2018			Design 100% 6/20/2016		
Design Services (Including Consultant Costs)		Design 100% 3/28/2018			Design 100% 6/20/2016		
Environmental Management Group		0.11%	0.25%	0.25%	0.07%	0.05%	0.05%
Geotechnical Engineering Group		0.33%	0.50%	0.50%	0.23%	0.05%	0.05%
Consultant Planning/Des		0.17%	0.75%	0.50%	0.14%	0.38%	0.25%
Project Award & Control Division		0.14%	1.15%	1.15%	0.79%	0.85%	0.85%
Real Estate Division			0.15%	0.15%		1.10%	1.10%
Structural Engineering Division		0.71%	0.60%	0.60%	3.62%	0.10%	0.10%
Survey Division		0.73%	1.50%	1.50%	0.47%	2.00%	2.00%
Wastewater Conveyance Construction Division		0.00%	0.20%	0.20%	15.52%	0.10%	0.10%
Wastewater Conveyance Engineering Division		3.60%	14.25%	14.25%		17.60%	17.60%
Mapping Division							
Harbor District							
Central District		0.00%					
BOE Design and Bid & Award		5.80%	19.35%	19.10%	20.84%	22.22%	22.10%
Bureau of Contract Administration		0.02%	0.25%	0.25%	0.09%	0.25%	0.25%
Bureau of Street Lighting		0.11%	0.10%	0.10%	1.14%	0.05%	0.10%
Department of Transportation			0.05%	0.05%			0.05%
Other Non Labor Costs		0.22%			0.16%		
Dept of Transportation		0.00%			0.03%		
Bureau of Sanitation		0.02%					
Other Agencies Design and Bid & Award		0.38%	0.40%	0.40%	1.42%	0.40%	0.40%
Total Design and Bid & Award		6.17%	19.75%	19.50%	22.27%	22.62%	22.50%
Completion Phase %		Construction 2%			Construction 100% 2/21/2018		
Construction % by BOE division and other agencies		Construction 2%			Construction 100% 2/21/2018		
Construction Services (Including Consultant Costs)		Construction 2%			Construction 100% 2/21/2018		
Geotechnical Engineering Group					0.01%	0.05%	0.05%
Consultant Const Mgt					0.31%	0.38%	0.25%
Real Estate Division					0.08%	0.25%	0.25%
Structural Engineering Division					0.38%	0.10%	0.10%
Survey Division					3.46%	2.00%	2.00%
Wastewater Conveyance Construction Division					7.07%	9.75%	9.75%
Wastewater Conveyance Engineering Division					1.06%	0.30%	0.30%
Project Award & Control Division					0.11%		
Harbor District							
Sidewalk Repair Division					0.04%		
Environmental Management Group							
BOE Construction					12.53%	12.82%	12.70%
Bureau of Contract Administration					9.51%	7.75%	7.75%
Department of Transportation						0.05%	0.05%
Other Non Labor Costs					0.00%		
Other Agencies Construction					9.51%	7.80%	7.80%
Total Construction					22.05%	20.62%	20.50%
Total Design, Bid & Award, and Construction		6.17%	19.75%	19.50%	44.32%	43.23%	43.00%
Total Des & CM							43.00%

Wastewater - Collection System Program (CSP)
Construction Change Order Summary
 (All percentages are based on Award Amount)
 Completed Projects from 07/01/2015 thru 06/30/2018

Active Projects

S. No.	W.O. #	PROJECT TITLE	AWARD DATE	AWARD AMOUNT	CONSTRUCTION VEHICLE	TOTAL COUNT OF CHANGE ORDERS	TOTAL CO AMOUNT	TOTAL CO%	CLASSIFICATION OF CHANGE ORDERS				
									1. Changed/Unforeseen condition	%	2. Errors & Omissions	%	3. Change in Scope
1	P 3%	SSRP P08 Day St & Avenue 26	06/20/16	\$ 1,804,785	Contractor (Regular Award)	38	\$ 62,022	3.44%	\$ 113,454	6.29%	\$ (19,410)	-1.08%	\$ (32,022)
2	P 7%	SSRP Z18B Imperial Blvd & Avalon Blvd	10/14/16	\$ 1,832,696	Contractor (Regular Award)	5	\$ 123,197	7.55%		0.00%		0.00%	\$ 123,197
3	P 11%	SSRP S13 Vernon Ave & Building Ave	10/28/16	\$ 1,002,724	Contractor (Regular Award)	8	\$ 76,780	7.66%	\$ 4,000	0.40%	\$ 55,920	5.58%	\$ 16,860
4	P 27%	PP 601 - Manchester Generator Replacement (7223, 7229, 7231, 7232)	06/01/16	\$ 948,500	Contractor (Regular Award)	1	\$ 42,720	4.50%		0.00%		0.00%	\$ 42,720
5	P 27%	PP 606 - Descotha Generator Replacement (7223, 7229, 7230, 7232)	06/01/16	\$ 678,800	Contractor (Regular Award)	2	\$ (24,149)	-3.56%	\$ 2,476	0.36%		0.00%	\$ (26,624)
6	P 27%	PP 669 - Harris Place Generator Replacement (7223, 7229, 7230, 7232)	06/01/16	\$ 352,300	Contractor (Regular Award)	1	\$ (25,064)	-7.11%		0.00%		0.00%	\$ (25,064)
7	P 27%	PP 672 - Murdoch & I Generator Replacement (7223, 7229, 7230, 7232)	06/01/16	\$ 347,600	Contractor (Regular Award)	1	\$ (10,949)	-3.15%		0.00%		0.00%	\$ (10,949)
8	P 27%	PP 674 - 190th & Vermont Generator Replacement (7228, 7230, 7231, 7232)	06/01/16	\$ 456,600	Contractor (Regular Award)	2	\$ (9,255)	-2.03%		0.00%		0.00%	\$ (9,255)
9	P 41%	NOS Rehab Unit 3 - Vermont to Trinity	11/13/15	\$ 10,927,780	Contractor (Regular Award)	33	\$ 2,506,016	23.14%	\$ 566,970	8.93%		0.00%	\$ 1,539,046
10	P 44%	Chandler Bl & Lankershim Blvd Area Sewer Improvement	06/27/16	\$ 2,585,401	Contractor (Regular Award)	6	\$ (94,572)	-3.66%	\$ (20,387)	-0.79%		0.00%	\$ (74,185)
11	P 83%	SSRP Z18A Century Blvd & Main St	04/08/16	\$ 2,481,384	Contractor (Regular Award)	39	\$ 7,403	0.30%	\$ 114,462	4.61%	\$ (141,049)	-5.68%	\$ 33,989
12	P 84%	COS Rehab Slauson Ave to Vernon Ave	07/28/14	\$ 6,844,442	Contractor (Regular Award)	39	\$ 9,057	0.13%	\$ (280,498)	-3.81%	\$ 112,714	1.65%	\$ 156,842
13	P 85%	NOS Rehab Unit 5 - San Pedro to Hooper (C811; NOS U 2)	03/14/14	\$ 7,066,655	Contractor (Regular Award)	10	\$ (179,816)	-2.54%	\$ 71,341	1.01%	\$ 137,738	1.95%	\$ (385,894)
14	P 89%	NOS Rehab Unit 2 - Western to Vermont (C814; NOS U 5)	03/14/14	\$ 8,627,648	Contractor (Regular Award)	15	\$ 779,078	9.03%	\$ 725,997	8.41%		0.00%	\$ 53,079
15	P 91%	Venice Wastewater Collection Yard Demolition	03/11/16	\$ 459,000	Contractor (On-Call)	10	\$ 20,253	4.41%	\$ 24,317	5.30%		0.00%	\$ (4,064)
16	P 91%	LCIS Rehab. Jefferson to La Cienega	03/14/14	\$ 3,852,924	Contractor (Regular Award)	11	\$ (149,843)	-3.88%	\$ (273,070)	-7.09%	\$ 105,880	2.75%	\$ 17,547
				Subtotal		219	\$ 3,133,076	6.27%	\$ 1,489,081	2.94%	\$ 251,703	0.60%	\$ 1,412,222
				N/A Subtotal									
				Less N/A		219	\$ 3,133,076	6.27%	\$ 1,489,081	2.94%	\$ 251,703	0.60%	\$ 1,412,222

Complete/WO Closed Projects

S. No.	W.O. #	PROJECT TITLE	AWARD DATE	AWARD AMOUNT	CONSTRUCTION VEHICLE	TOTAL COUNT OF CHANGE ORDERS	TOTAL CO AMOUNT	TOTAL CO%	CLASSIFICATION OF CHANGE ORDERS				
									1. Changed/Unforeseen condition	%	2. Errors & Omissions	%	3. Change in Scope
1	P 100%	Venice Pumping Plant Vibration Rehab Phase 2	01/11/16	\$ 290,953	OSCo 9	N/A	\$ -	0.00%		0.00%		0.00%	
2	P 100%	Trap Maintenance Hole Modification & Upgrade Ph 5	06/04/14	\$ 783,140	Contractor (Regular Award)	7	\$ 189,744	24.23%	\$ 41,637	5.32%	\$ 9,100	1.18%	\$ 139,007
3	P 100%	Venice PP Discharge Manifold Replacement	01/18/13	\$ 4,595,000	Contractor (Regular Award)	25	\$ 1,010,277	21.99%	\$ 202,637	4.41%	\$ 40,875	0.89%	\$ 766,765
4	P 100%	MLAIS Rehabilitation Overland to Kelton	08/20/14	\$ 4,227,853	Contractor (Regular Award)	8	\$ (9,317)	-0.22%	\$ (30,831)	-0.73%	\$ 39,337	0.93%	\$ (17,823)
5	P 100%	SSRP N06A 38th Pl & Vermont (N03 & N06B)	06/18/14	\$ 476,144	Contractor (Regular Award)	2	\$ (12,723)	-2.67%		0.00%		0.00%	
6	P 100%	SSRP N06B Adams Bl. & Hill St. (N03 & N06A)	06/18/14	\$ 820,394	Contractor (Regular Award)	4	\$ 85,203	10.39%	\$ 85,203	10.39%		0.00%	
7	P 100%	SSRP N03 Adams Bl. & Compton Av. (N06A & N06B)	06/18/14	\$ 854,903	Contractor (Regular Award)	5	\$ (130,806)	-15.30%	\$ (130,806)	-15.30%		0.00%	
8	P 100%	SSRP S14 Hoover & Vernon	03/18/15	\$ 1,531,943	Contractor (Regular Award)	5	\$ (115,494)	-7.54%	\$ (34,865)	-2.28%		0.00%	\$ (80,629)
9	P 100%	SSRP P20 Colorado Blvd & Townsend Ave	07/31/15	\$ 1,847,798	Contractor (Regular Award)	16	\$ (396)	-0.02%	\$ 2,468	0.15%	\$ 8,163	0.50%	\$ (11,027)
10	P 100%	SSRP P07 Huntington Dr & Poplar Blvd	10/14/15	\$ 1,591,851	Contractor (Regular Award)	15	\$ (102,316)	-6.43%	\$ 5,602	0.36%	\$ (13,820)	-0.87%	\$ (94,298)
11	P 100%	Rodeo Road Sewer Rehabilitation Pilot Project	07/14/15	\$ 250,000	OSCo 8	NONE	\$ -	0.00%		0.00%		0.00%	
				Subtotal		87	\$ 914,171	5.36%	\$ 128,522	0.75%	\$ 83,655	0.49%	\$ 701,985
				N/A Subtotal									
				Less N/A		87	\$ 914,171	5.45%	\$ 128,522	0.77%	\$ 83,655	0.50%	\$ 701,985

Grand Total				\$ 67,039,218		308	\$ 4,047,247	6.04%	\$ 1,597,583	2.38%	\$ 335,447	0.50%	\$ 2,114,217
N/A Grand Total				\$ 290,953									
Less N/A				\$ 66,748,265			\$ 4,047,247	6.00%	\$ 1,597,583	2.39%	\$ 335,447	0.50%	\$ 2,114,217