

Project Name: EW03

Amoroso Construction
EAST VALLEY SOLID RESOURCE MGMT COMPLEX

DATA DATE 16MAR02
REPORT DATE 26SEP02
RUN NO. 1018 15:04

EVSRCM - BUDGET & COST BY AREA

PROJECT BUDGET / COST REPORT

ACTIVITY ID	DESCRIPTION	BUDGET	PCT COMP	COST THIS PERIOD	ACTUAL TO DATE	ESTIMATE TO COMPLETE
01-Mobilization						
00010030	Mobilization / Bonds & Insurance	370000.00	88	0.00	325600.00	44400.00
00010050	Office Overhead & Profit	140000.00	20	7980.00	27580.00	112420.00
00010130	Job Trailer	80000.00	20	4580.00	15780.00	64240.00
00010140	Utility Set Up	20000.00	20	1140.00	3940.00	16060.00
00010150	Site Fencing	30000.00	20	1710.00	5910.00	24090.00
00010160	Final Cleanup/Demobilization	20000.00		0.00	0.00	20000.00
			57			
03-Construction Survey						
00010040	Survey Existing Grades & Layout A, B, C, & D	62981.00	100	0.00	62981.00	0.00
00010045	Survey Existing Grades & Layout E, F & G	31491.00	100	18894.60	31491.00	0.00
04-Earthwork						
00010060	Demo North Fence	30756.00	100	0.00	30756.00	0.00
00010070	Site Grading Bldg Pads A,B,C & D	188944.00	100	0.00	188944.00	0.00
00010080	Site Grading Parking Area North Half	99721.00	100	0.00	99721.00	0.00
00010090	Site Grading Parking Area South Half	31491.00	100	0.00	31491.00	0.00
00010100	Site Grading Bldg Pads E, F, & G	183896.00	100	128587.20	183896.00	0.00
05-Paving & Striping						
000180	Finish Grade/Base, Site Paving	146431.00		0.00	0.00	146431.00
000200	AC base and paving Admin bldg	176269.00		0.00	0.00	176269.00
0000210	AC base, paving, striping phase 2	216841.00		0.00	0.00	216841.00
10000260	Pavement Striping	16795.00		0.00	0.00	16795.00
06-Chain Link Fences						
23020130	G-Form / Install Chain Link Pipe Sleeves	4199.00		0.00	0.00	4199.00
23020370	G-Install Chain Link Fence	38629.00		0.00	0.00	38629.00
07-Landscape & Irrigation						
10000220	Landscape Irrigation System	45452.00		0.00	0.00	45452.00
10000221	Landscape Planting	134833.00		0.00	0.00	134833.00
1A020130	A-Landscaping & Irrigation	226995.00		0.00	0.00	226995.00
08-Site Improvements						
1A100040	A-Install Flagpole	2834.00		0.00	0.00	2834.00
1A100050	A-Install Site Furnishings	29706.00		0.00	0.00	29706.00
09-Concrete Reinforcement						
10000245	Rebar, Site	54828.00		0.00	0.00	54828.00
1A030010	A-Rebar, Footing	7358.00	100	0.00	7358.00	0.00
1A030015	A-Rebar, Slab on Grade	10720.00		0.00	0.00	10720.00
1A030030	A-Rebar, Grade Beams, Interior	5434.00		0.00	0.00	5434.00
1A050070	A-Rebar, Level 2 Deck	4334.00		0.00	0.00	4334.00
300060	B-Install Perimeter Grade Beam Rebar & Anchor Bo	8964.00	100	0.00	8964.00	0.00
1B050020	B-Rebar, Footing	7195.00	100	0.00	7195.00	0.00
1B050140	B-Rebar, Grade Beams, Interior	11210.00		0.00	0.00	11210.00
1B050310	B-Rebar, Slab on Grade, East Half	44817.00		0.00	0.00	44817.00
1B050320	B-Rebar, Slab on Grade, West Half	44818.00		0.00	0.00	44818.00